

FY 2016 ORM BUDGET ADJUSTED CASH NEEDS PREMIUMS			
			TOTAL
SCHEDULE			CASH NEEDS
NUMBER	LOCATION NAME		PREMIUMS
01-100	EXECUTIVE OFFICE		99,876
01-101	OFFICE OF INDIAN AFFAIRS		0
01-102	STATE INSPECTOR GENERAL		29,472
01-103	MENTAL HEALTH ADVOCACY		25,424
01-106	LOUISIANA TAX COMMISSION		24,329
01-107	DOA-OFF. OF COMMUNITY DEVELOP		150,118
	DOA-STATE REGISTER		1,655
01-107	DOA-EXECUTIVE TOTAL ***		1,464,538
01-109	OFFICE OF COASTAL PROTECTION & RESTORATION		207,876
01-111	GOV'S OFFICE OF HOMELAND SECURITY & EMERGENCY PREP.		347,595
01-112	DEPARTMENT OF MILITARY AFFAIRS		2,916,162
01-116	LA PUBLIC DEFENDER BOARD		19,185
01-124	LA. STADIUM & EXPOSITION - COMMISSION		9,979
01-124	LA. STADIUM & EXPOSITION DIST.-SUPERDOME		2,593,838
	SAINT'S TRAINING FACILITY		54,200
	JEFFERSON BASEBALL STADIUM-LSER#3		73,994
	NEW ORLEANS SPORTS ARENA		647,749
	ALARIO CENTER		41,657
01-129	LA. COMM. ON LAW ENFORCEMENT		65,283
01-133	ELDERLY AFFAIRS		32,471
01-254	LOUISIANA STATE RACING COMMISSION		45,128
01-255	OFFICE OF FINANCIAL INSTITUTIONS		93,062
			8,943,591
03-130	VETERANS AFFAIRS		69,571
03-131	LA WAR VETERANS HOME		267,267
03-132	NORTHEAST WAR VETERANS HOME		353,175
03-134	SOUTHWEST LA WAR VETERANS HOME		274,776
03-135	NORTHWEST WAR VETERANS HOME		229,004
03-136	SOUTHEAST WAR VETERANS HOME		356,924
			1,550,717
04-139	OFF. OF SECRETARY OF STATE		769,746
04-141	OFF. OF ATTORNEY GENERAL		616,904
04-146	OFF. OF LIEUTENANT GOVERNOR		9,252
04-147	OFF. OF THE STATE TREASURER		56,446
04-158	PUBLIC SERVICE COMMISSION		49,072
04-160	AGRICULTURE		934,174
	OFFICE OF FORESTRY		484,391
04-165	COMMISSIONER OF INSURANCE		267,713
			3,187,698
05-251	DED-OFFICE OF SECRETARY		155,761
05-252	OFFICE OF BUSINESS DEVELOPMENT		82,935
			238,696
06-261	DCRT-OFFICE OF THE SECRETARY		62,823

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NUMBER	LOCATION NAME		PREMIUMS
06-262	OFFICE OF THE STATE LIBRARY		91,678
06-263	OFFICE OF STATE MUSEUM		365,506
06-264	OFFICE OF STATE PARKS		1,962,962
06-265	OFFICE OF CULTURAL DEVELOPMENT		35,928
06-267	OFFICE OF TOURISM		115,644
			2,634,541
07-276	DOTD-OFF OF ENGINEERING- (EXCLUDING ROAD HAZARDS)		19,472,788
07-276	DOTD-OFF OF ENGINEERING-ROAD & BRIDGE		0
	DOTD-OFF OF ENGINEERING-SI BRIDGE PROPERTY		384,678
	TOTAL DOTD-OFF OF ENGINEERING		19,857,466
07-273	DOTD-OFFICE OF SECRETARY		67,965
07-273	DOTD-HQ/MANAGEMENT & FINANCE		216,844
			20,142,275
08-400	DOC-ADMINISTRATION		476,588
08-402	LOUISIANA STATE PENITENTIARY		7,644,518
08-405	AVOYELLES CORRECTIONAL CENTER		702,994
08-406	LA. CORRECT. INSTITUTE FOR WOMEN		532,035
08-407	WINN CORRECTIONAL CENTER		115,635
08-408	ALLEN CORRECTIONAL CENTER		110,232
08-409	DIXON CORRECTIONAL INSTITUTE		1,390,328
08-413	ELAYN HUNT CORRECTIONAL CENTER		2,115,293
08-414	DAVID WADE CORRECTIONAL CENTER		1,095,537
08-415	ADULT PROBATION & PAROLE		2,443,262
08-416	RAYBURN CORRECTIONAL CENTER		1,085,379
			17,711,801
08-418	DPS-MANAGEMENT & FINANCE		1,221,962
08-419	OFFICE OF STATE POLICE (Includes Donald Thibodaux & Oil Spill Co		7,001,429
08-420	OFFICE OF MOTOR VEHICLES		477,209
08-422	OFFICE OF STATE FIRE MARSHALL		337,465
08-423	LA. GAMING CONTROL BOARD		4,522
08-424	LIQUEFIED PETROLEUM GAS COMM.		39,241
08-425	LA. HIGHWAY SAFETY COMMISSION		6,123
			9,087,951
08C-403	OFFICE OF JUVENILE JUSTICE (Cecil Picard merged)		5,168,098
09-300	JEFFERSON PARISH HUMAN SERVICES AUTHORITY		173,225
09-301	FLORIDA PARISHES HUMAN SERVICES AUTHORITY		183,081
09-302	CAPITAL AREA HUMAN SERVICES DISTRICT		217,949
09-303	DEVELOPMENTAL DISABILITIES COUNCIL		3,913
09-304	METROPOLITAN HUMAN SERVICES DISTRICT		163,411
09-305	MEDICAL VENDOR ADMINISTRATION		511,549
09-307	DHH-OFFICE OF THE SECRETARY		587,614
09-309	SOUTH CENTRAL LA HUMAN SERVICES AUTHORITY		146,495

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NUMBER	LOCATION NAME		PREMIUMS
09-310	NORTHEAST DELTA HUMAN SERVICES AUTHORITY		139,681
09-375	IMPERIAL CALCASIEU HUMAN SERVICES DISTRICT		122,097
09-376	CENTRAL LA HUMAN SERVICES AUTHORITY		126,144
09-377	NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT		104,878
09-320	OFFICE OF AGING & ADULT SERVICES		952,162
09-324	LA EMERGENCY RESPONSE NETWORK BOARD		16,840
09-325	ACADIANA AREA HUMAN SERVICES DISTRICT		134,295
09-326	OFFICE OF PUBLIC HEALTH		1,081,961
09-330	OFFICE OF BEHAVIORAL HEALTH		12,385,665
09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES		7,884,118
			24,935,078
10-360	OFFICE OF CHILDREN & FAMILY SERVICES		6,129,117
			6,129,117
11-431	DNR-OFFICE OF SECRETARY		154,214
11-432	OFFICE OF CONSERVATION		224,822
11-434	OFFICE OF MINERAL RESOURCES		27,794
11-435	OFF. OF COASTAL RESTORATION & MGT.		62,459
			469,289
12-440	OFFICE OF REVENUE		463,926
	OFFICE OF CHARITABLE GAMING		7,292
	OFF. ALCOHOL TOBACCO CONTROL		187,573
			658,791
13-850	DEQ-OFFICE OF THE SECRETARY		137,072
13-851	OFF OF ENVIRONMENTAL COMPLIANCE		323,897
13-852	OFF OF ENVIRONMENTAL SERVICES		94,676
13-855	DEQ-MANAGEMENT & FINANCE		78,075
			633,720
14-474	OFFICE OF WORKFORCE SUPPORT AND TRAINING		967,086
16-511	DWLF-OFF MANAGEMENT & FINANCE		151,241
16-512	DWLF-OFF OF THE SECRETARY		956,249
16-513	OFFICE OF WILDLIFE		1,029,624
16-514	OFFICE OF FISHERIES		667,511
			2,804,625
17-560	STATE CIVIL SERVICE		61,117
17-561	MUNICIPAL FIRE & POLICE C.S.		28,569
17-562	ETHICS ADMINISTRATION		59,200
17-563	STATE POLICE COMMISSION		1,951
17-565	BOARD OF TAX APPEALS		2,074
			152,911

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NUMBER	LOCATION NAME		PREMIUMS
18-571	LA SCHOOL EMPLOYEE RETIREMENT		34,920
18-583	FIREFIGHTERS RETIREMENT SYSTEM		5,350
18-585	LA STATE EMPLOYEES RETIREMENT		98,301
18-586	LA. TEACHERS RETIREMENT SYSTEM		115,850
18-587	STATE POLICE RETIREMENT SYSTEM		3,577
			257,998
19-661	OFFICE OF STUDENT FINANCIAL ASST		64,097
19-671	BD, REGENTS FOR HIGHER EDUCATION		41,704
19-674	LA. UNIVERSITY MARINE CONSORTIUM		218,144
19-600	LSU BD. SUPV & SYSTEM STAFF		306,585
19-600	LSU-BATON ROUGE		12,906,637
19-600	LSU-ALEXANDRIA		471,877
19-600	LSU HSC - N.O.		6,371,635
19-600	LSU HSC -SHREVE (hospital portion closed)		7,192,233
19-600	E. A. CONWAY MEDICAL CENTER (closed)		838,899
19-600	HUEY P. LONG MEDICAL CENTER (closed)		550,258
19-600	LSU-EUNICE		335,718
19-600	LSU-SHREVEPORT -		441,504
19-600	LSU-AGRICULTURAL CENTER		2,137,769
19-600	PAUL M. HEBERT LAW CENTER		199,979
19-600	PENNINGTON BIOMED. RESEARCH CTR		529,383
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS		89,790
19-615	SOUTHERN UNIV.-BATON ROUGE		2,773,213
19-615	SOUTHERN UNIV.-LAW CENTER		94,134
19-615	SOUTHERN UNIV.-NEW ORLEANS		581,700
19-615	SOUTHERN UNIV.-SHREVEPORT		417,942
19-615	SOUTHERN UNIV.-AGRICULTURE CENTER		179,151
19-620	UNIV. OF LA. BD. OF SUPV.		13,480
19-620	NICHOLLS STATE UNIVERSITY		1,145,260
19-620	GRAMBLING STATE UNIVERSITY		1,381,164
19-620	LOUISIANA TECH UNIVERSITY		2,459,470
19-620	MCNEESE STATE UNIVERSITY		1,332,892
19-620	UNIV. OF LA AT MONROE		2,180,787
19-620	UNIVERSITY OF NEW ORLEANS		2,702,309
19-620	NORTHWESTERN STATE UNIVERSITY		1,122,897
19-620	SOUTHEASTERN LA. UNIVERSITY		2,400,041
19-620	UNIV OF LA. AT LAFAYETTE		4,284,162
19-649	LCTCS BOARD OF SUPERVISORS		74,080
19-649	BATON ROUGE COMMUNITY COLLEGE		808,528
19-649	ISAAC DELGADO COMMUNITY COLLEGE		968,876
19-649	ELAINE P NUNEZ COMMUNITY COLLEGE		161,166
19-649	BOSSIER COMMUNITY COLLEGE		451,802
19-649	SOUTH LA. COMMUNITY COLLEGE		449,909
19-649	RIVER PARISHES COMMUNITY COLLEGE		77,606
	LOUISIANA DELTA COMMUNITY COLLEGE		318,925
	L. E. FLETCHER COMMUNITY COLLEGE		175,344
	SOWELA COMMUNITY COLLEGE		232,875
	NORTHSHORE TECHNICAL COMMUNITY COLLEGE		244,996

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NUMBER	LOCATION NAME	PREMIUMS
	CENTRAL LA TECHNICAL COMMUNITY COLLEGE	236,257
	LTC CAMPUSES:	
	SOUTH CENTRAL LA TECHNICAL COLLEGE	184,482
	NORTHWEST LA TECHNICAL COLLEGE	318,874
		60,468,534
19-610	LSU HCSD ADMINISTRATION	325,593
19-610	EARL K. LONG MEDICAL CENTER (closed)	887,818
19-610	UNIVERSITY MEDICAL CENTER (closed)	714,099
19-610	W. O. MOSS REGIONAL MED. CENTER (closed)	203,001
19-610	WASHINGTON-ST TAMMANY RMC (closed)	714,200
19-610	LEONARD J. CHABERT MED. CENTER (closed)	683,179
19-610	CHARITY HOSP. & MED CTR OF LA N.O. (closed)	5,519,159
19-610	LALLIE KEMP REGIONAL MED. CENTER	650,598
		9,697,647
19-653	LA. SCHOOL FOR THE DEAF & VISUALLY IMPAIRED	403,897
19-655	LA. SPECIAL EDUCATION CENTER	420,834
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	121,703
19-662	LA. EDUCATIONAL TELEVISION AUTH.	200,579
19-666	ST. BD.ELEM & SECONDARY EDUC.	91,008
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS	180,011
		1,418,032
19-678	STATE ACTIVITIES (Cecil Picard removed)	359,072
19-682	RECOVERY SCHOOL DISTRICT	3,452,191
19-699	SPECIAL SCHOOL DISTRICT #1	137,116
		3,948,379
20-905	INTERIM EMERGENCY BOARD	0
21-800	OFFICE OF GROUP BENEFITS	103,347
21-804	OFFICE OF RISK MANAGEMENT	148,878
21-805	ADMINISTRATIVE SERVICES PROGRAM	111,841
21-806	LA. PROPERTY ASSISTANCE AGENCY	134,421
21-807	FEDERAL PROPERTY ASSISTANCE AGY	29,569
21-808	OFF OF TELECOMMUNICATIONS MGT.	69,220
21-811	PRISON ENTERPRISES	272,319
21-816	DIVISION OF ADMINISTRATIVE LAW	47,574
21-829	OFFICE OF AIRCRAFT SERVICES	16,000
		933,169
23-949	1st CIRCUIT COURT OF APPEALS	58,252
23-949	2nd CIRCUIT COURT OF APPEALS	42,719
23-949	3rd CIRCUIT COURT OF APPEALS	76,146
23-949	4th CIRCUIT COURT OF APPEALS	34,966
23-949	5th CIRCUIT COURT OF APPEALS	69,542
23-949	LOUISIANA SUPREME COURT	125,736
23-949	CRIMINAL COURT PARISH OF N. O.	96,355
23-949	DISTRICT COURTS	593,180

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NUMBER	LOCATION NAME		PREMIUMS
			1,096,896
24-951	LA HOUSE OF REPRESENTATIVES		226,308
24-952	LOUISIANA SENATE		174,835
24-952	JOINT LEG. COMM. ON THE BUDGET		0
24-954	LEGISLATIVE AUDITOR		195,076
24-960	JOINT LEG. BUD. CONTROL COUNCIL		1,390
24-961	LEGISLATIVE FISCAL OFFICE		18,158
24-962	LA. LAW INSTITUTE		3,678
			619,445
7201	BD. OF ARCHITECTURAL EXAMINERS		1,838
7203	LICENSING BD. OF CONTRACTORS		69,072
7205	MOTOR VEHICLE COMMISSION		27,456
7207	LOUISIANA CEMETERY BOARD		1,141
7208	BD. CERTIFIED PUBLIC ACCOUNTANT		2,866
7211	BD. CERTIFIED SHORTHAND REPORT		525
7212	BD. EXAMINERS OF INTERIOR DESIGN		412
7213	STATE BOARD OF POLYGRAPH EXAM		143
7214	LOUISIANA REAL ESTATE BOARD		21,283
7215	NEW ORLEANS CITY PARK IMPROVE		384,803
7216	LA. AUCTIONEERS LICENSING BD.		1,512
7217	STATE PLUMBING BOARD OF LA		2,914
7218	BD. OF BARBER EXAMINERS		2,760
7219	MUNICIPAL POLICE EMPLOYEES RETIRE		4,850
7220	RADIOLOGICAL BOARD		1,067
7221	LA STATE BOXING & WRESTLING COMM		20,747
7223	LA. NAVAL MEMORIAL COMMISSION		62,269
7225	ASCENSION-ST JAMES AIRPORT AUTH		8,995
7226	BD. REG PROF ENGR & LAND SURVEYORS		3,834

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NUMBER	LOCATION NAME		PREMIUMS
7227	LA. BD. OF PRIVATE SECURITY EXAM		4,943
7228	LA. STATE BOARD OF ELECTROLYSIS		97
7229	LA. BD. OF SOCIAL WORKERS EXAM		1,347
7230	BD. VETERINARY MEDICAL EXAM.		934
7231	BD. OF HEARING AID DEALERS		313
7235	LA RECREATIONAL & USED MOTOR VEHICLE COMM.		7,838
7236	BD. OF PHYSICAL THERAPY EXAM		855
7237	LA. OFFICE FACILITIES CORP		751,904
7245	BOARD OF MEDICAL EXAMINERS		82,988
7250	LA. BOARD OF PHARMACY		9,401
7251	LA. BD. OF WHOLESALE DRUG DISTR.		1,989
7255	BD. OF EXAMINERS FOR SANITARIANS		226
7260	BD. OF OPTOMETRY EXAMINERS		458
7265	LA. BOARD OF DENTISTRY		9,019
7270	BD. OF EMBALMERS & FUNERAL DIRECT		2,010
7275	BD. OF PRACTICAL NURSE EXAMINERS		4,980
7280	LOUISIANA STATE BOARD OF NURSING		13,507
7285	BD. OF NURSING HOME ADMINISTRATORS		2,205
7290	STATE BD. OF CHIROPRACTIC EXAMINERS		1,067
7295	STATE BD. PSYCHOLOGIST EXAMINERS		766
7300	BD. SPEECH, PATH. & AUDIO EXAMINERS		822
7305	BD. OF EXAM. IN DIETETICS & NUTRITION		366
7310	LA. LICENSED PRO COUNSELORS BD. EXAM		1,332
7317	LA. BOARD OF MASSAGE THERAPY		1,372
7319	LA. BD. OF PRIVATE INVEST. EXAMINERS		2,059
7321	LA. LIC PRO VOC REHAB COUNSELORS		137
7325	LA. ADDICTIVE DISORDER REGULATORY AUTHORITY		737
7330	LA, HOUSING FINANCE CORPORATION		344,039
	STATE BOARD OF HOME INSPECTORS		1,015
	LA-TAX FREE SHOPPING COMMISSION		17,472
	OFFICE OF COSMETOLOGY		37,748
7333	SABINE RIVER AUTHORITY		239,372
	PATIENTS COMPENSATION FUND		19,495
			2,181,300
	TOTAL CASH NEEDS PREMIUMS		186,037,385